| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 4 | \$79,222 | \$0 |
| Administration | 5 | \$46,948 | \$0 |
| Finances | 1 | \$16,975 | \$0 |
| Board | 5 | \$8,400 | \$0 |
| Recreation | 1 | \$1,047 | \$0 |

