

Department	Employees	Total Wages	Total Retirement & Health Contribution
Buildings	25	\$759,822	\$121,412
Parks	14	\$657,755	\$143,394
Administration	13	\$603,450	\$146,309
Aquatics	77	\$373,908	\$34,952
Senior Center	13	\$292,620	\$30,036
Athletic	33	\$218,964	\$48,317
Teens	16	\$210,381	\$24,221
Child Care	12	\$180,918	\$17,525
Preschool	12	\$178,674	\$10,931
Communications	2	\$101,448	\$17,258
Recreation	2	\$79,461	\$6,605
Rental Special Events	1	\$72,834	\$4,766
Community Center	6	\$67,369	\$9,468
Programs	21	\$55,546	\$1,391
Summer Camp	23	\$32,843	\$822
Youth	3	\$14,511	\$363
Board	5	\$0	\$0