| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 3 | $\$ 203,390$ | $\$ 10,241$ |
| Maintenance | 9 | $\$ 139,078$ | $\$ 7,471$ |
| Recreation | 5 | $\$ 121,159$ | $\$ 8,927$ |
| Board Member | 6 | $\$ 5,550$ | $\$ 0$ |

