

Department	Employees	Total Wages	Total Retirement & Health Contribution
Admin	12	\$322,589	\$43,870
Maintenance	20	\$300,115	\$51,540
Children's Service	25	\$294,679	\$19,918
Gymnastics	26	\$211,607	\$5,688
Recreation	57	\$124,207	\$0
Board Of Directors	5	\$0	\$0