

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Maintenance | 7 | \$116,427 | \$8,419 |
| Recreation | 23 | \$95,354 | \$4,650 |
| Office | 2 | \$91,888 | \$12,062 |
| Pool | 12 | \$31,004 | \$0 |
| Pool/Recreation | 2 | \$18,007 | \$0 |
| Board Of Directors | 5 | \$0 | \$0 |