

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	505	\$6,572,971	\$1,663,337
Park	143	\$4,876,058	\$2,058,521
Golf	57	\$1,478,835	\$541,719
Business	20	\$1,270,783	\$460,949
Board	5	\$29,400	\$99,866