

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police-Field	48	\$4,358,933	\$1,271,293
Fire Operations	18	\$1,880,230	\$558,186
Communication/Records/Evidence	20	\$1,620,950	\$393,180
Finance	21	\$1,553,099	\$577,504
Public Affairs	21	\$1,169,554	\$377,769
General Manager Administration	14	\$1,149,928	\$326,139
Roads & Trails	14	\$1,080,039	\$430,360
Human Resources	20	\$1,060,009	\$298,993
Construction/survey	13	\$1,020,291	\$379,355
Trades-south County	15	\$944,169	\$396,723
Del Valle	25	\$927,414	\$254,315
Ardenwood	27	\$915,076	\$265,971
Trades-tilden	12	\$903,510	\$337,422
Police-Administration	9	\$872,744	\$207,729
Tilden	18	\$857,640	\$300,068
Information Services	10	\$827,773	\$261,587
Tilden Nature Area	21	\$810,990	\$247,784
Public Safety/helicopter	7	\$777,092	\$182,445
Special Enforcement	7	\$771,652	\$199,780
Contra Loma	20	\$653,024	\$292,443
Office Of The Chief	9	\$630,661	\$117,846
Anthony Chabot	21	\$609,934	\$201,123
Shadow Cliffs	14	\$600,188	\$252,563
Lake Chabot	17	\$597,472	\$214,967
Sanitation	7	\$593,224	\$189,998
Detectives Unit	5	\$570,869	\$163,532
Reservations	11	\$564,636	\$219,008
Land Acquisition Department	6	\$561,705	\$188,525
Crown Beach	15	\$552,602	\$224,362
Lifeguard Services	14	\$538,145	\$180,642

Outdoor Recreation	37	\$536,209	\$95,563
Project Management Unit	7	\$526,550	\$227,037
Pacheco Corp Yard	6	\$526,093	\$186,319
South County Corp Yard	7	\$524,053	\$245,812
Design	8	\$522,956	\$191,492
Quarry Lakes	15	\$521,871	\$215,724
District Counsel	3	\$517,871	\$136,077
Botanic Garden	12	\$507,775	\$182,353
Reservable Facilities	8	\$498,470	\$178,701
Management Services	4	\$497,540	\$162,583
Coyote Hills	10	\$486,572	\$187,473
Martin Luther King Jr	9	\$483,471	\$193,140
Black Diamond Center	15	\$479,816	\$161,508
Miller/Knox	9	\$464,357	\$178,008
Crab Cove Center	15	\$455,205	\$141,757
Roberts	12	\$451,229	\$164,351
Office Services	11	\$446,757	\$164,955
Contra Costa Trails	8	\$443,517	\$187,905
Maintenance Operations Administration	6	\$441,528	\$153,329
Asd Administration	5	\$437,215	\$130,130
Pt Pinole	13	\$433,374	\$151,920
Gis Services Unit	6	\$430,491	\$169,977
Coyote Hills Center	19	\$427,063	\$147,168
Environmental Graphics	5	\$411,113	\$136,530
Operations Administration	4	\$409,970	\$115,579
Sunol Center	14	\$401,805	\$133,088
Ebmud Joint Powers	4	\$401,480	\$85,631
Current Planning Unit	5	\$397,100	\$124,495
Temescal	10	\$395,325	\$162,386
Big Break Visitor Center	17	\$379,190	\$127,867
Black Diamond	8	\$377,411	\$152,777
Don Castro	10	\$376,058	\$139,389

Alameda County Trails	6	\$375,208	\$139,198
Briones	7	\$373,948	\$155,967
Garin	7	\$373,498	\$135,117
Cull Canyon	11	\$372,824	\$172,955
Wildcat Canyon	10	\$371,799	\$113,882
Public Works Water Utilities	5	\$367,042	\$155,408
Business Services Administration	4	\$339,510	\$76,046
Interpretation & Recreation Administration	5	\$339,071	\$102,999
Rec Area Unit Manager	5	\$337,049	\$107,259
Redwood	5	\$336,269	\$125,448
Sibley/Claremont	5	\$333,670	\$151,435
Sunol/Ohlone	5	\$326,923	\$100,255
Stewardship Administration	9	\$325,900	\$88,401
Las Trampas	4	\$308,337	\$123,412
Risk Management	4	\$301,345	\$117,831
Pleasanton Ridge	4	\$298,116	\$129,813
Hayward Shoreline	4	\$291,588	\$113,868
East Contra Costa Trails	5	\$289,145	\$107,341
Mobile Education Program	8	\$281,658	\$88,908
Equipment Maintenance	3	\$278,984	\$113,102
Diablo Foothills	7	\$275,208	\$93,343
Trails Development Department	3	\$271,556	\$112,205
Wildland Vegetation Management	3	\$268,468	\$101,855
Park Operations Administration	2	\$253,305	\$77,866
Martinez Shoreline	3	\$252,720	\$87,228
Wildlife Management Unit	7	\$252,127	\$66,499
Carquinez Strait	6	\$248,065	\$123,757
Aquatics-Del Valle	27	\$241,982	\$0
Central Stores	3	\$237,155	\$87,150
Exhibit Labs	3	\$232,763	\$76,964
Environmental Services Unit	3	\$230,774	\$86,494
Mining Operations	3	\$227,344	\$82,150

Public Works Administration	4	\$223,864	\$65,493
Integrated Pest Management Program	7	\$223,695	\$67,129
Aquatics-Contra Loma	27	\$221,282	\$0
Kennedy Grove	7	\$203,186	\$47,433
Environmental Programs Department	2	\$201,521	\$76,283
Grants	3	\$199,197	\$80,321
Water Management Unit	4	\$197,765	\$49,570
Equipment Unit Administration	2	\$195,040	\$57,888
Shoreline Unit Manager	4	\$193,889	\$57,506
Parkland Unit Manager	3	\$182,037	\$50,496
McLaughlin Eastshore	3	\$181,756	\$60,129
Aquatics-Roberts	24	\$177,463	\$2,062
Delta Unit Manager	4	\$176,434	\$71,327
Clerk Of The Board	3	\$175,365	\$61,336
Reg Interp & Rec Services Manager - Se	2	\$172,699	\$70,574
Vasco Hills	3	\$170,089	\$74,055
Aquatics-Don Castro	21	\$168,651	\$0
Lake Unit	2	\$167,905	\$77,358
Advance Planning Unit	3	\$164,515	\$77,623
Interpretive Parks Unit Manager	2	\$163,580	\$60,993
Fisheries Management Unit	3	\$156,411	\$57,140
Park Express	4	\$152,054	\$49,296
Oyster Bay	2	\$149,449	\$71,210
Aquatics-Cull Canyon	20	\$144,048	\$0
Deer Valley	2	\$142,946	\$41,960
Mission Peak	3	\$141,507	\$55,340
Aquatics-Shadow Cliffs	19	\$139,299	\$0
Planning/Gis Department	2	\$132,502	\$58,338
Dry Creek/Pioneer	2	\$122,381	\$47,850
Reg Interp & Rec Scvs Manager - Nw	2	\$116,112	\$42,000
Big Break	3	\$111,113	\$71,195
Public Safety Volunteers	1	\$95,433	\$16,818

Aquatics-Tilden	10	\$95,149	\$0
Park Operations	3	\$92,796	\$21,153
Arroyo Del Valle Camp	2	\$92,617	\$29,395
Crockett Hill	1	\$91,801	\$20,277
Design/construction Administration	2	\$90,214	\$37,176
Alternative Work Program-Contra Costa County	1	\$76,271	\$21,638
Community/Volunteer Programs	1	\$75,407	\$36,004
Round Valley	1	\$73,718	\$29,408
Brushy Peak	1	\$67,872	\$35,779
Vargas Plateau	1	\$67,566	\$19,579
Sycamore Valley	1	\$65,281	\$19,686
Antioch Oakley	1	\$64,619	\$35,603
Dublin Hills	1	\$64,414	\$19,859
Aquatics-Temescal	10	\$61,645	\$0
Bay Point Shoreline	1	\$58,240	\$32,162
Aquatics-Quarry Lakes	5	\$49,483	\$0
Board Administration	10	\$43,243	\$10,030
Alternative Work Program - Alameda	1	\$26,096	\$2,151
Aquatics-Diablo Foothills	2	\$19,790	\$0
Point Pinole	1	\$9,394	\$6,193
Wildlife Management	1	\$5,632	\$0