| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 182,931$ | $\$ 65,833$ |  |
| Operations | 6 | $\$ 157,362$ | $\$ 74,864$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

