

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	172	\$15,750,841	\$4,306,989
Bus Llnes	158	\$9,761,220	\$2,542,015
Public Works	35	\$2,368,738	\$593,148
Recreation	100	\$1,624,529	\$341,656
Administrative Services	16	\$1,183,857	\$308,661
Public Works Parks	18	\$1,008,650	\$315,507
Community Development	24	\$974,133	\$264,625
Recreation Building Maintenance	18	\$840,001	\$257,833
City Manager	6	\$592,185	\$86,089
Recreation Human Services	19	\$475,122	\$71,044
Recreation Senior Bureau	22	\$386,725	\$83,942
City Clerk	5	\$229,664	\$63,067
City Council	6	\$71,349	\$38,999
City Treasurer	2	\$61,988	\$21,736
Rent Mediation	16	\$6,250	\$0