| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Labor | 11 | $\$ 130,616$ | $\$ 32,855$ |
| Administration | 2 | $\$ 107,942$ | $\$ 57,484$ |
| Labor - Supervisor | 1 | $\$ 47,078$ | $\$ 17,665$ |
| Governing Body | 5 | $\$ 1,500$ | $\$ 192$ |

