

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Police Patrol & Safety | 86 | \$9,748,415 | \$3,607,280 |
| Fire Suppression | 29 | \$5,131,040 | \$1,654,929 |
| Fire Paramedic | 13 | \$2,400,464 | \$760,782 |
| Police Administration | 28 | \$1,470,318 | \$365,949 |
| Recreation Operation | 188 | \$1,381,294 | \$110,678 |
| Library | 37 | \$1,305,104 | \$210,152 |
| Finance | 19 | \$1,166,600 | \$279,677 |
| Engineering | 13 | \$1,011,868 | \$195,755 |
| Parks Operation | 21 | \$852,331 | \$207,104 |
| Fire Administration | 8 | \$788,287 | \$211,250 |
| Water Operations | 13 | \$689,913 | \$191,239 |
| Information Systems | 10 | \$623,731 | \$121,474 |
| Building Safety | 7 | \$585,449 | \$108,519 |
| Planning | 7 | \$585,131 | \$134,178 |
| City Manager | 5 | \$547,900 | \$85,531 |
| Human Resources | 10 | \$545,928 | \$91,068 |
| Sanitation | 6 | \$428,905 | \$111,003 |
| Street Maintenance | 9 | \$397,544 | \$138,561 |
| Equipment Maintenance | 5 | \$378,780 | \$107,563 |
| Government Buildings | 6 | \$373,210 | \$93,492 |
| Cable Tv | 24 | \$367,523 | \$66,497 |
| Park Rec/Admin | 3 | \$343,415 | \$64,322 |
| City Clerk | 5 | \$234,381 | \$61,617 |
| City Treasurer | 3 | \$193,956 | \$43,673 |
| Solid Waste Recycling | 2 | \$188,921 | \$35,882 |
| Residential Sound Insulation | 1 | \$154,171 | \$20,657 |
| City Council | 6 | \$139,909 | \$62,740 |