

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Safety	120	\$16,283,558	\$8,436,498
Public Works Maintenance - Full Time	55	\$3,733,375	\$2,246,167
Police Civilian	44	\$3,219,118	\$2,202,159
Engineering/Transportation	30	\$1,276,599	\$609,035
Parks, Recreation & Community - Part Time	128	\$1,232,917	\$20,310
Parks, Recreation & Community - Full Time	13	\$1,021,872	\$555,452
City Managers Office	10	\$965,259	\$501,444
Finance	13	\$868,620	\$486,042
Public Works Maintenance - Part Time	47	\$707,761	\$7,559
Economic Development	9	\$695,390	\$346,652
Neighborhood Services Division	12	\$646,033	\$383,346
Planning Services Division	7	\$504,484	\$183,947
Human Resources/Risk Management	9	\$390,889	\$96,880
Licensing	3	\$190,808	\$113,312
City Clerk	3	\$167,082	\$136,632
Police Hourly Employees	12	\$141,221	\$0
Police Reserves	5	\$134,366	\$7,760
Information Technology	1	\$104,559	\$64,546
Treasury	3	\$96,804	\$45,839
City Council	5	\$67,920	\$102,306
Planning Commissioners	5	\$8,900	\$0