

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	124	\$11,802,197	\$4,410,347
Fire Suppression	67	\$9,115,146	\$3,017,331
Police Detectives	40	\$5,423,341	\$2,038,795
Police Administration	31	\$2,140,323	\$762,107
Fire Emergency Medical Services	9	\$1,527,466	\$492,350
104338 Aspire Program	166	\$1,241,705	\$97,302
Finance	14	\$1,001,353	\$354,308
104310 Recreation	96	\$907,044	\$169,949
104390 Library	65	\$887,081	\$236,056
Engineering	16	\$835,845	\$286,639
Fire Joint Communications	10	\$767,980	\$238,543
City Manager Office	6	\$703,330	\$193,951
Fire Base Life Support Transportation	37	\$694,395	\$210,306
Fire Prevention	5	\$621,554	\$227,709
Water Distribution	10	\$535,394	\$236,711
Planning	9	\$503,092	\$176,193
Human Resources	8	\$501,712	\$178,724
Columbia Memorial Space Center	36	\$472,688	\$91,303
104340 Apollo Gymnasium	87	\$456,294	\$12,367
PW Traffic & Street Maintenance	6	\$446,575	\$157,324
Pw Off Street Landscaping	7	\$364,822	\$151,185
Pw Administration	3	\$336,066	\$109,266
Water Program Support	5	\$333,146	\$131,518
556220 Transit	18	\$332,689	\$147,136
Central Garage	5	\$328,374	\$108,375
CDBG	5	\$317,270	\$154,524
Building & Safety	6	\$316,310	\$70,482
Fire Administration	3	\$301,971	\$158,825
Sewer	4	\$292,494	\$88,418
Pw Facility Maintenance	8	\$287,550	\$99,773

Economic Development	2	\$261,996	\$70,811
City Attorney	2	\$240,625	\$50,151
Parks & Recreation Administrat	11	\$229,055	\$57,794
Water Operations Support	3	\$224,806	\$101,338
104321 Senior Center	27	\$217,544	\$10,646
City Clerk Office	4	\$191,701	\$39,653
Water Administration	3	\$185,833	\$62,465
Pw Maintenance Services	4	\$179,339	\$60,423
Asset Forfeiture	1	\$165,607	\$71,106
Cdbg Rehabilitation	2	\$165,145	\$62,771
Civic Center Maintenance	4	\$144,762	\$63,793
IT	1	\$140,130	\$33,562
Water Customer Services	5	\$137,673	\$62,662
Maintenance	3	\$129,480	\$59,673
Bus Bench Maintenance	3	\$97,275	\$22,249
City Council	6	\$94,812	\$27,585
Fire Mechanics	1	\$89,175	\$37,314
Recycling & Kdb	3	\$79,917	\$30,636
Street Sweep Enforcement	1	\$75,266	\$32,150
104339 Steamworks	18	\$67,512	\$3,849
104317 Fee Supported Camp	25	\$65,526	\$1,639
Cable Tv Access	1	\$62,519	\$34,825
Purchasing	1	\$62,483	\$13,759
Pw Apollo Community Center	1	\$61,089	\$27,714
104330 Aquatics	37	\$57,100	\$1,430
Fire Emergency Operations	2	\$49,048	\$18,507
Water Yard	1	\$46,268	\$10,625
556230 Prop A Funds	1	\$27,685	\$6,645
104306 Special Olympics	2	\$19,484	\$488
104395 Literacy Grant	1	\$12,344	\$309
Parking Structure	1	\$2,221	\$56