

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	84	\$1,346,903	\$207,887
Public Works	17	\$1,263,760	\$388,951
City Manager's Office	11	\$1,220,009	\$291,962
Community Development	9	\$750,514	\$218,654
Finance	5	\$513,708	\$98,207
Information Systems	4	\$381,810	\$135,390
Public Information	3	\$324,547	\$80,426
City Council	5	\$105,177	\$43,103