

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services Admin	257	\$8,931,226	\$2,836,810
Sheriff-Coroner	68	\$4,585,122	\$1,255,834
Jail Facilities	72	\$3,804,981	\$1,172,326
Mental Health Admin	96	\$2,899,478	\$803,242
Special Districts Admin	53	\$2,207,305	\$601,563
District Attorney	37	\$2,196,079	\$516,751
Probation Officer-Juvenile	41	\$2,128,533	\$707,679
Road Department	34	\$1,475,124	\$431,486
Child Support Services	26	\$1,243,945	\$347,138
Public Health	30	\$1,182,642	\$290,494
Integrated Waste Mgmt	24	\$706,141	\$184,280
Assessor	19	\$682,469	\$197,779
Alcohol & Other Drugs Ser	24	\$616,757	\$197,427
Sheriff-Central Dispatch	9	\$609,551	\$112,721
Environmental Health	14	\$602,659	\$139,378
Administrative Office	12	\$602,424	\$136,311
Planning Department	22	\$599,468	\$168,619
Parks And Recreation	20	\$598,660	\$159,900
Engineering & Inspection	12	\$571,194	\$138,025
Information Technology	11	\$556,780	\$141,693
County Counsel	6	\$498,623	\$119,046
Auditor-Controller	18	\$493,571	\$118,973
Animal Care And Control	31	\$459,799	\$110,928
Treasurer-Tax Collector	12	\$449,659	\$112,762
Building And Safety	16	\$433,917	\$141,714
Human Resources	9	\$420,969	\$122,897
Health Services Admin	8	\$420,396	\$98,457
Buildings And Grounds	13	\$392,515	\$83,119
Library - General	20	\$383,327	\$119,221
Sheriff-Bailiffs	9	\$367,569	\$77,269

Agricultural Commissioner	10	\$334,511	\$79,221
Flood/Lake Mgmt Program	9	\$323,179	\$76,582
Air Quality Mgmt Dist	10	\$321,641	\$84,146
Board Of Supervisors	8	\$311,358	\$60,370
Dept Of Public Works	7	\$304,160	\$97,321
Social Services Special P	10	\$293,856	\$99,884
Isf-Fleet Maintenance	6	\$237,296	\$73,931
Elections	10	\$211,081	\$64,798
Section 8 Housing Program	6	\$207,713	\$70,406
Da/Victim-Witness Assist	8	\$186,814	\$48,403
Marine Patrol	5	\$183,124	\$28,922
Flood/Water Conservation	16	\$167,816	\$2,183
Veteran Services Officer	4	\$140,041	\$36,942
County Museum	11	\$105,030	\$8,106
U.C. Cooperative Extension	3	\$80,892	\$28,632
Social Services Programs	3	\$77,537	\$19,071
Recorder	3	\$75,776	\$30,464
Clerk To Board Of Superv	1	\$37,705	\$14,251
Purchasing	1	\$22,184	\$12,450
Sheriff/Coroner	1	\$15,657	\$204
Law Library Trust	5	\$15,321	\$198
Recorder - Micrographics	2	\$7,840	\$101
Lampson Operation	1	\$7,352	\$96