

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	171	\$19,087,503	\$6,826,367
Fire	101	\$12,967,597	\$4,186,153
Transportation	201	\$11,856,043	\$3,983,083
Public Works	110	\$8,043,919	\$2,612,994
Parks, Recreation & Community Services	173	\$4,220,831	\$916,211
Community Development	49	\$3,683,130	\$1,050,252
Finance	33	\$2,765,525	\$826,321
Information Technology	19	\$1,924,109	\$493,372
Administrative Services	19	\$1,284,178	\$357,862
City Attorney	7	\$1,144,476	\$263,067
Administration	9	\$692,299	\$250,308