

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Admin	106	\$9,190,261	\$2,233,717
Parks And Recreation Admin	60	\$861,368	\$181,809
Public Works Admin	23	\$857,592	\$199,716
General And Administrative-Wat	13	\$729,795	\$170,805
Finance	11	\$632,742	\$144,888
Community Development Admin	11	\$500,200	\$113,649
Library Services	23	\$462,591	\$62,873
City Manager	5	\$382,905	\$86,436
Streets	8	\$349,493	\$123,706
Police Patrol	2	\$329,736	\$86,011
Personnel	6	\$308,564	\$63,838
Retiree	130	\$286,272	\$77,802
Gen And Admin-Environmental	3	\$217,934	\$70,837
Vehicle And Equipment Operation	3	\$206,295	\$65,653
Records Management	1	\$85,556	\$25,337
Code Enforcement	2	\$80,856	\$36,445
Information Technology	2	\$59,134	\$15,512
Yard Center Operation	1	\$48,978	\$22,022
City Clerk	2	\$42,737	\$14,132
Transit Administration	1	\$39,308	\$10,222
City Council	6	\$24,400	\$1,996