| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field | 10 | $\$ 681,666$ | $\$ 134,307$ |  |
| Administration | 7 | $\$ 328,520$ | $\$ 75,569$ |  |
| Board Member | 7 | $\$ 34,200$ | $\$ 0$ |  |

