

Department	Employees	Total Wages	Total Retirement & Health Contribution
Firefighters/Sworn	76	\$9,789,465	\$1,679,421
Water	41	\$2,309,328	\$748,020
Recreation	80	\$2,104,956	\$673,213
ICMS	36	\$2,050,265	\$658,094
City Manager	43	\$1,735,199	\$464,436
Building & Safety	26	\$1,544,299	\$421,865
General Services	28	\$1,469,012	\$503,951
City Attorney	13	\$1,172,248	\$279,728
City Controller	20	\$1,150,705	\$296,713
Planning	11	\$776,083	\$194,401
Housing	9	\$562,159	\$128,743
Public Works/Engineering	6	\$476,016	\$87,529
City Clerk	7	\$459,383	\$118,919
Fire/Miscellaneous	7	\$428,405	\$131,843
City Treasurer	9	\$401,795	\$133,047
Personnel	7	\$364,498	\$104,114
Community Redevelopment	4	\$304,509	\$95,690
Careerlink	4	\$247,418	\$66,620
City Council	5	\$75,000	\$52,610
Code Enforcement	1	\$65,894	\$24,140