| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 18 | $\$ 205,837$ |  |  |
| Operations | 11 | $\$ 814,627$ | $\$ 606,880$ | $\$ 182,335$ |
| Administrative | 6 | $\$ 409,165$ | $\$ 112,921$ |  |
| Board Member | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |  |

