

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks And Recreation	303	\$7,636,754	\$1,228,210
Transportation	59	\$3,298,959	\$708,935
Library	74	\$2,587,480	\$530,969
Community Services	46	\$2,176,885	\$366,337
Municipal Facilities Operation	41	\$1,622,838	\$543,075
Community Development	18	\$1,293,279	\$429,406
Finance	14	\$917,090	\$276,559
Human Resources	11	\$811,532	\$238,137
Administration	14	\$738,012	\$220,648
Public Information	12	\$498,936	\$178,143
Purchasing	3	\$331,143	\$98,034
City Clerk	2	\$131,930	\$46,397
Legal Services	1	\$108,880	\$23,245
Business License	1	\$87,334	\$34,277