

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	93	\$7,098,715	\$2,945,892
Community Services	73	\$2,893,081	\$1,007,130
Community Development	26	\$1,897,404	\$666,609
Administrative Services	16	\$1,582,239	\$596,116
Human Services	71	\$1,488,951	\$468,909
Financial Services	9	\$733,328	\$246,509
City Council	5	\$24,000	\$0