

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	94	\$2,805,423	\$784,954
Recreation Services	119	\$1,947,644	\$527,505
Parks Maintenance	24	\$1,461,293	\$746,842
Ccpa Operations & Security	49	\$1,231,691	\$316,216
Community Safety	45	\$760,340	\$91,353
Environmental Services	14	\$729,478	\$335,514
Swim & Fitness Center	77	\$674,913	\$69,024
Finance	9	\$621,254	\$240,117
Current Planning Team	8	\$584,763	\$243,128
Human Resources	11	\$517,224	\$192,601
City Manager	5	\$494,620	\$179,510
Management Information Service	5	\$491,675	\$219,434
Senior Center	27	\$475,678	\$140,971
Engineering	5	\$422,031	\$203,763
Parkway Trees	7	\$383,336	\$211,394
Ccpa Perf Mgmt Front Of House	26	\$382,648	\$86,393
Com Dev Dir Office/Bld Insp	4	\$379,633	\$155,713
Communications	5	\$378,783	\$189,509
Water Operations	4	\$328,927	\$144,285
Water Management	4	\$316,042	\$141,391
Advanced Planning Team	4	\$298,318	\$146,406
Water Production & Distribution	3	\$288,246	\$107,464
City Clerk/Treasurer	3	\$286,734	\$107,017
Facilities Maintenance	4	\$280,857	\$122,046
General Maintenance	4	\$276,468	\$119,229
Community & Safety Serv/Dir Of	3	\$258,873	\$77,879
Pub Wks/Dcm Office	3	\$248,360	\$102,610
Ccpa Ticket Office	18	\$244,439	\$42,053
Admin Svc/Dcm Office	3	\$230,724	\$82,410
Golf Course	13	\$212,883	\$52,429

Water & Power/Sr Acn Office	1	\$201,499	\$62,466
Vehicle Maintenance	3	\$196,660	\$116,639
Code Enforcement Team	3	\$179,091	\$86,137
Community Participation	2	\$168,327	\$71,334
Support Services	3	\$152,993	\$76,698
Parks & Trees Management	2	\$145,250	\$39,631
Ccpa/Directors Office	2	\$141,167	\$0
Geographic Information Systems	2	\$97,851	\$42,210
Water Inspection	1	\$94,944	\$36,880
Electrical Utility Operations	1	\$94,252	\$47,877
City Council	7	\$85,695	\$27,847
Golf Course Maintenance	1	\$72,728	\$39,253
Median & Parkway Maintenance	1	\$69,864	\$37,642
Ccpa Business Management	1	\$68,018	\$39,108
Street Maintenance	1	\$65,152	\$40,438
Swim Center Maintenance	1	\$62,810	\$39,652