| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 217,921$ | $\$ 48,013$ |  |
| Operations | 5 | $\$ 105,666$ | $\$ 44,552$ |  |
| Board Member | 5 | $\$ 14,250$ | $\$ 0$ |  |

