| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 26 | $\$ 1,103,752$ | $\$ 230,105$ |  |
| Administration | 7 | $\$ 551,776$ | $\$ 93,206$ |  |
| Board Member | 6 | $\$ 7,200$ | $\$ 0$ |  |

