| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 31 | $\$ 886,127$ | $\$ 258,179$ |  |
| Administration | 3 | $\$ 306,387$ | $\$ 63,291$ |  |
| Board Member | 7 | $\$ 5,300$ | $\$ 0$ |  |

