| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 293,806$ | $\$ 196,928$ |  |
| Administrative | 2 | $\$ 131,749$ | $\$ 63,139$ |  |
| Board Member | 7 | $\$ 7,400$ | $\$ 0$ |  |

