| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 23 | $\$ 1,206,414$ | $\$ 477,489$ |  |
| Laboratory | 7 | $\$ 392,200$ | $\$ 154,290$ |  |
| Administration | 4 | $\$ 325,382$ | $\$ 139,171$ |  |
| Executive | $\mathbf{4}$ | $\$ 170,892$ | $\$ 58,298$ |  |
| Board Member | 1 | $\$ 19,900$ | $\$ 0$ |  |

