| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|---|
| Field Operation | 27 | \$1,424,831 | \$830,299 |
| Administration | 6 | \$473,554 | \$263,455 |
| Laboratory | 7 | \$293,167 | \$150,381 |
| Shop | 2 | \$145,484 | \$81,471 |
| Fish Hatchery | 2 | \$128,485 | \$73,734 |
| Board Of Trustee | 11 | \$9,400 | \$0 |