

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	56	\$2,876,933	\$461,624
Laboratory	13	\$855,457	\$105,216
Administration	18	\$510,327	\$112,329
Admin	4	\$289,583	\$47,742
Maintenance Shop	3	\$222,489	\$46,506
Ecological Management	3	\$212,102	\$30,266
Seasonal Helper	3	\$24,439	\$0