

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Control Operations	48	\$2,044,969	\$586,839
Surveillance	12	\$834,373	\$219,288
Administration	7	\$713,671	\$258,558
Public Outreach	5	\$325,043	\$111,776
Information Systems	3	\$317,528	\$65,606
Fleet Maintenance	3	\$223,574	\$70,819
Building & Grounds Maintenance	3	\$113,466	\$46,577
Trustee Support	12	\$13,373	\$0