

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| Operations | 69 | \$3,572,703 | \$820,452 |
| Scientific Technical Services | 25 | \$979,574 | \$143,132 |
| Administrative Services | 5 | \$412,499 | \$67,802 |
| Communications | 7 | \$333,522 | \$50,296 |
| Executive / District Manager | 2 | \$280,325 | \$49,521 |
| Communications / IT | 4 | \$251,523 | \$33,736 |
| Operations / Vehicle Maint. | 3 | \$245,778 | \$70,825 |
| Communications/Public Service | 2 | \$116,685 | \$24,414 |
| Operations / Building Maint. | 3 | \$101,024 | \$28,247 |
| Board Of Trustees | 36 | \$0 | \$0 |