

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	260	\$31,618,687	\$10,596,539
Fire Department	102	\$19,713,696	\$6,110,406
Public Works Services Department	302	\$18,698,981	\$5,706,740
Community Services	182	\$5,737,424	\$1,402,043
Cd-Building & Safety	49	\$4,491,791	\$1,308,448
Comm Services-Library	121	\$3,842,308	\$937,261
Information Technology Department	57	\$3,540,704	\$925,624
Policy And Management	31	\$2,200,250	\$583,107
Cd-Planning	20	\$1,910,558	\$437,723
Asd-Finance/Accounting/Payroll	23	\$1,823,195	\$444,375
Asd-Budget/Customer Service/Ub	18	\$1,569,917	\$494,678
Asd-Human Resources	18	\$1,337,376	\$284,469
Cd-Transportation	7	\$646,597	\$130,260
City Clerk	5	\$579,643	\$176,723
Asd-Risk Management	2	\$208,351	\$34,106
Administrative Services	1	\$34,898	\$20,446
Community Development	3	\$5,457	\$242
Capital Asset Department	1	\$3,537	\$0