| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Field Operations | 5 | $\$ 381,639$ | $\$ 143,265$ |
| Administration | 2 | $\$ 224,434$ | $\$ 64,919$ |
| Board Member | $\mathbf{2}$ | $\$ 6,300$ | $\$ 58,748$ |

