

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	86	\$4,026,131	\$1,408,206
Administration	43	\$655,971	\$250,943
Scientific-Technical Services Department	8	\$612,145	\$245,363
Community Affairs Department	5	\$345,755	\$105,109
Facilities & Maintenance Department	5	\$302,752	\$112,780