| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 28 | $\$ 2,022,078$ | $\$ 634,923$ |
| Administration | 9 | $\$ 996,389$ | $\$ 268,858$ |
| Governing Board | $\mathbf{1 5}$ | $\$ 0$ | $\$ 0$ |

