

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	90	\$8,963,650	\$2,766,707
Public Works	49	\$2,104,573	\$660,119
Recreation Services	94	\$1,714,592	\$269,784
Administrative Services	5	\$907,705	\$201,840
Finance	9	\$598,122	\$231,854
Community Development	6	\$532,060	\$150,499
Planning	3	\$281,242	\$63,120
City Clerk	4	\$171,877	\$47,859
Personnel	3	\$112,606	\$19,539
City Council	5	\$98,380	\$107,928