

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	4	\$244,540	\$126,348
Administration	2	\$211,746	\$80,859
Laboratory	4	\$150,567	\$46,323
Board Of Trustees	5	\$6,000	\$0