| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operational Services | 15 | $\$ 407,150$ | $\$ 146,616$ |
| Administration | 2 | $\$ 181,283$ | $\$ 102,883$ |
| Maintenance Services | 2 | $\$ 79,133$ | $\$ 42,639$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

