| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Admin. | 5 | $\$ 356,103$ | $\$ 126,562$ |
| Operations | 13 | $\$ 247,404$ | $\$ 65,574$ |
| Board Member | 5 | $\$ 5,300$ | $\$ 0$ |

