| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 9 | $\$ 325,078$ | $\$ 62,629$ |  |
| Admin | 5 | $\$ 287,644$ | $\$ 52,831$ |  |
| Board Member | $\mathbf{5}$ | $\$ 0$ | $\$ 0$ |  |

