| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 29 | $\$ 576,932$ | $\$ 211,584$ |
| Management | 4 | $\$ 220,076$ | $\$ 150,793$ |
| Administration | 2 | $\$ 101,395$ | $\$ 110,805$ |
| Board Member | 5 | $\$ 5,200$ | $\$ 0$ |

