

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	59	\$2,304,673	\$607,200
Parks & Recreation	119	\$1,640,288	\$200,543
City Manager's Office	10	\$1,164,581	\$211,963
Planning	16	\$926,387	\$253,080
Public Safety	20	\$804,878	\$156,315
Finance	8	\$592,577	\$112,828
Economic Development	6	\$483,606	\$139,304
City Clerk	3	\$220,632	\$69,289
City Council	5	\$84,431	\$68,551