| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 58 | $\$ 1,253,322$ | $\$ 112,254$ |
| Administration | 3 | $\$ 201,394$ | $\$ 43,146$ |
| Board Member | 10 | $\$ 8,175$ | $\$ 0$ |

