| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Management | 1 | \$61,556 | \$30,531 |
| Operations | 1 | \$3,479 | \$0 |
| Trustee | 3 | \$2,100 | \$0 |
| Chair | 1 | \$950 | \$0 |
| Vice Chair | 1 | \$900 | \$0 |

