

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	46	\$4,516,972	\$1,256,774
Community Services	112	\$1,555,265	\$265,196
Community Development	12	\$612,814	\$149,231
Finance	7	\$547,654	\$119,155
Administration	3	\$333,128	\$64,069
Human Resources	2	\$122,502	\$24,229
City Council	5	\$40,380	\$52,406