| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 121,789$ | $\$ 33,390$ |  |
| Administration | 1 | $\$ 56,188$ | $\$ 11,130$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

