

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	117	\$10,390,412	\$2,295,730
Recreation Community Services	165	\$1,843,104	\$364,977
Public Works	42	\$1,713,475	\$613,514
Administration	20	\$1,081,895	\$233,542
Community Development	29	\$1,005,626	\$285,921
Finance	18	\$769,306	\$183,485