

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	107	\$12,742,041	\$2,816,835
Utilities-Consumer Services	31	\$2,030,556	\$580,556
Utilities-Water	24	\$1,851,228	\$450,860
Utilities-Electric	16	\$1,815,728	\$395,582
Utilities-Administration	15	\$1,694,354	\$433,112
Street Maintenance	19	\$1,256,535	\$276,820
Recreation	114	\$1,054,967	\$161,143
Finance	12	\$841,004	\$190,850
Park Maintenance	13	\$776,515	\$166,037
Library	28	\$757,532	\$112,129
Information Technology	6	\$713,902	\$194,056
Community Improvement	9	\$675,425	\$194,101
Administration	6	\$625,961	\$96,104
Engineering	5	\$464,418	\$88,941
Transportation	16	\$455,711	\$94,921
Building Regulation	4	\$397,596	\$73,123
City Clerk	7	\$301,926	\$83,199
Human Resources	6	\$294,758	\$64,061
Senior Center	7	\$240,613	\$50,574
Purchasing	2	\$167,424	\$57,416
Business License	2	\$131,605	\$42,164
Council	5	\$110,304	\$18,463
Planning	1	\$90,631	\$18,359