

Department	Employees	Total Wages	Total Retirement & Health Contribution
Harbor	37	\$1,769,786	\$456,234
Fire	10	\$1,232,087	\$326,261
Public Works	26	\$1,152,158	\$431,072
Administration	7	\$403,481	\$140,746
Finance	6	\$350,137	\$127,163
Community Svcs	11	\$301,881	\$71,415
City Manager	4	\$293,230	\$56,495
Planning	3	\$206,983	\$52,254
Fire Reserve	23	\$45,733	\$0
Elected	6	\$21,224	\$0